

**Service & Resource Planning Timetable 2014/15**

Month	Date	For/From	Action/Event
Sept	Tues 16th September	Cabinet	Service & Resource Planning Report providing an update on the latest information and proposes a process for 2014/15
	Thurs 26th September	All Councillors	Briefing on the Service and Resource Planning process
Nov	Mid/Late November	Communities & Local Government	Local Government Finance Provisional Settlement - Draft grant figures for Oxfordshire
December	Mid December	District Councils	Draft Taxbase and draft Business Rate Forecast
	Mon 16th December	Performance Scrutiny Committee	Consider detailed budget proposals & draft Business Strategies - provide advice to Cabinet.
	Tues 17th December	Cabinet	Service & Resource Planning Report providing the review of charges, an update on the latest financial position and draft budget proposals
January	Late January	All Councillors	Briefing on the Cabinets Budget Proposals 2014/15
	Tues 28th January	Cabinet	Cabinet proposes Revenue Budget and Capital Programme 2014/15 and MTFP for 2014/15 - 2017/18 for recommendation to Council in light of comments from the Performance Scrutiny Committee
	Late January	Communities & Local Government	Final Local Government Finance Settlement
	End January	District Councils	Notification of Tax base and Business Rate Forecast
February	End January/February	Schools Forum	Agree use of Dedicated Schools Grant for 2014/15
	Wed 5th February	Cabinet/Opposition & Other Group Leaders/CCMT/Chief Finance Officer	Deadline for Cabinet, Opposition and other groups Full Budget papers to Committee Services
	Fri 7th February	Committee Services	Publication of Council Agenda and Cabinet, Opposition & other groups full budgets
	Wed 12th February	Committee Services	Publication of the Chief Finance Officer commentary on the proposed Cabinet Budget and MTFP and the Opposition & other groups full budgets
	Wed 12th February	Opposition & Other Group Leaders	Deadline for amendments to Cabinet budget by Opposition and other groups to Committee Services (By 9am)
	Wed 12th February	Committee Services	Publication of amendments to Cabinet budget by Opposition and other groups
	Fri 14th February	Committee Services	Publication of the Chief Finance Officer's commentary on the amendments to Cabinet budget by Opposition and other groups
	Tues 18th February	Council	Agrees Revenue Budget 2014/15; Capital Programme 2014/15 - 2017/18; MTFP 2014/15 - 2017/18; Corporate Plan 2014/15 - 2017/18